

Prakash Industries Limited

Regd. Office : 15 Km. Stone, Delhi Road, Hissar-125044 (Haryana) Corp. Office : SRIVAN, Bijwasan, New Delhi-110061

Unaudited Financial Results for the quarter ended 30th June, 2013 (₹ in lacs)

Sl. No.	Particulars	Unaudited Quarter ended		Audited Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1.	Income from operations				
	a) Net sales/Income from operations(Net of excise duty)	64046	60234	67225	251091
	b) Other operating Income	-	-	-	-
	Total Income from operations(net)	64046	60234	67225	251091
2.	Expenses				
	a) Cost of material consumed	43341	38721	45771	174768
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	408	1154	197	(1059)
	d) Employee benefit expenses	2961	3671	2370	11066
	e) Depreciation and amortisation expenses	2824	2745	2532	10637
	f) Other expenses	8426	8655	9050	33694
	Total expenses	57960	54946	59920	229106
3.	Profit from Operations before Other Income, Finance Costs and Exceptional items(1-2)	6086	5288	7305	21985
4.	Other Income	41	105	43	246
5.	Profit from Ordinary Activities before Finance Costs and Exceptional items(3+4)	6127	5393	7348	22231
6.	Finance Costs	1415	1476	1282	5533
7.	Profit from Ordinary Activities after Finance Costs but before Exceptional items(5-6)	4712	3917	6066	16698
8.	Exceptional Items	-	-	-	-
9.	Profit from Ordinary Activities before Tax(7-8)	4712	3917	6066	16698
10.	Tax expenses				
	- Corporate Tax	988	784	1214	3341
	- Minimum Alternate Tax Credit Adjustment	(582)	(759)	(1153)	(3132)
11.	Net Profit from Ordinary Activities after Tax(9-10)	4306	3892	6005	16489
12.	Extraordinary items	-	-	-	-
13.	Net Profit for the period (11+12)	4306	3892	6005	16489
14.	Paid up Equity Share Capital (Face Value ₹10 per Share)	13449	13449	13449	13449
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	183323
16.	Earning Per Share (not annualised)				
	a) Basic (₹)	3.20	2.89	4.47	12.26
	b) Diluted (₹)	3.20	2.89	4.47	12.26
A. PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding				
	- Number of Shares	71966124	71966124	71966124	71966124
	- Percentage of Shareholdings	53.51	53.51	53.51	53.51
2.	Promoters and Promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	62522390	62522390	62522390	62522390
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	46.49	46.49	46.49	46.49
B. INVESTOR COMPLAINTS - Quarter ended 30.06.2013					
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		6		
	Disposed of during the quarter		6		
	Remaining unresolved at the end of the quarter		Nil		
1.	Segment Revenue				
	a) Power	9543	7793	10776	34698
	b) Steel	65712	55975	60979	231961
	c) PVC Pipe & Others	4937	4080	4279	16422
	Total	80192	67848	76034	283081
	Less : Inter Segment Revenue	9005	7614	8809	31990
	Net Sales/Income from Operations	71187	60234	67225	251091
2.	Segment Results				
	Profit before tax and interest from each segment				
	a) Power	3682	3073	5942	17281
	b) Steel	1930	1917	1079	3341
	c) PVC Pipe & Others	515	403	327	1609
	Total	6127	5393	7348	22231
	Less : Financial Costs	1415	1476	1282	5533
	Total Profit before Tax	4712	3917	6066	16698
3.	Capital Employed(Segment Assets-Segment Liabilities)				
	a) Power	134670	125767	130354	125767
	b) Steel	169231	167716	163274	167716
	c) PVC Pipe & Others	3297	3837	3004	3837
	Total	307198	297320	296632	297320

Highlights for the Quarter

SALES
₹640
Crores

EBIDTA
₹90
Crores

PAT
₹43
Crores

Notes: 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 8th August, 2013. The Auditors have carried out a limited review of the above results.

2. Figures have been regrouped / rearranged wherever considered necessary.

By order of the Board