

Prakash Industries Limited

Regd. Office : 15 Km. Stone, Delhi Road, Hissar -125044 (Haryana) • Head Office : Srivan, Bijwasan, New Delhi - 110061

Unaudited Financial Results for the quarter ended 30th June, 2012 (₹ in lacs)

Sl. No.	Particulars	Unaudited Quarter ended		Audited Year ended	
		30.06.12	31.03.12	30.06.11	31.03.12
1	Income from operations				
	(a) Net sales/Income from operations(Net of excise duty)	67225	62959	49854	210693
	(b) Other operating Income	-	-	-	-
	Total Income from operations(net)	67225	62959	49854	210693
2	Expenses				
	a) Cost of material consumed	45771	41082	33244	139820
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	197	103	(457)	(449)
	d) Employee benefit expenses	2370	3020	1780	8928
	e) Depreciation and amortisation expenses	2532	2369	1710	7825
	f) Other expenses	9050	8043	6216	25826
	Total expenses	59920	54617	42493	181950
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items(1-2)	7305	8342	7361	28743
4	Other Income	43	22	52	246
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items(3+4)	7348	8364	7413	28989
6	Finance Costs	1282	634	34	1386
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items(5-6)	6066	7730	7379	27603
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax(7-8)	6066	7730	7379	27603
10	Tax expenses				
	- Corporate Tax	1214	1547	1476	5523
	- Minimum Alternate Tax Credit Adjustment	(1153)	(1428)	(1207)	(4736)
11	Net Profit from Ordinary Activities after Tax (9-10)	6005	7611	7110	26816
12	Extraordinary Items	-	-	-	-
13	Net Profit for the period (11+12)	6005	7611	7110	26816
14	Paid up Equity Share Capital (Face Value ₹10 per Share)	13449	13449	13449	13449
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	168498
16	Earning Per Share (not annualised)				
	(a) Basic (₹)	4.47	5.66	5.29	19.94
	(b) Diluted(₹)	4.47	5.66	5.29	19.94
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	71966124	71966124	72418606	71966124
	- Percentage of Shareholdings	53.51	53.51	53.85	53.51
2	Promoters and Promoter group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b)	Non-encumbered				
	- Number of shares	62522390	62522390	62069908	62522390
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	46.49	46.49	46.15	46.49
B	INVESTOR COMPLAINTS - Quarter ended 30.06.2012				
	Pending at the beginning of the quarter	Nil	-	-	-
	Received during the quarter	6	-	-	-
	Disposed of during the quarter	6	-	-	-
	Remaining unresolved at the end of the quarter	Nil	-	-	-
1	Segment Revenue				
	a) Power	10776	11606	8080	37806
	b) Steel	60979	57620	46231	192054
	c) PVC Pipe & Others	4279	3364	3507	13464
	Total	76034	72590	57818	243324
	Less : Inter Segment Revenue	8809	9631	7964	32631
	Net Sales/Income from Operations	67225	62959	49854	210693
2	Segment Results				
	Profit before tax and interest from each segment				
	a) Power	5942	6319	5877	24494
	b) Steel	1079	1821	1372	3679
	c) PVC Pipe & Others	327	224	164	816
	Total	7348	8364	7413	28989
	Less : Financial Costs	1282	634	34	1386
	Total Profit before Tax	6066	7730	7379	27603
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Power	130354	124871	105889	124871
	b) Steel	163274	157680	143929	157680
	c) PVC Pipe & Others	3004	4347	3323	4347
	Total	296632	286898	253141	286898

**Highlights
for the
quarter**

**GROSS SALES
746
Crores**

**EBIDTA
99
Crores**

**PAT
60
Crores**

**EPS
4.47**

Notes : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 4th August, 2012. The Auditors have carried out a limited review of the above results.

2. Figures have been regrouped / rearranged wherever considered necessary.

Date : 4th August, 2012

Place : New Delhi

Website: www.prakash.com

By order of the Board
Vikram Agarwal
Managing Director