

Prakash Industries Limited

Regd. Office : 15 Km. Stone, Delhi Road, Hissar -125044 (Haryana) Head Office : Srivan, Bijwasan, New Delhi - 110061

Unaudited Financial Results for the quarter and half year ended 30th September, 2012 (₹ in lacs)

Sl. No.	Particulars	Unaudited Quarter ended			Unaudited Half Year ended		Audited Year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
1	Income from operations (a) Net sales/Income from operations(Net of excise duty) (b) Other operating Income	63112	67225	45808	130337	95662	210693
	Total Income from operations(net)	63112	67225	45808	130337	95662	210693
2	Expenses a) Cost of material consumed b) Purchases of stock-in-trade c) Changes in inventories of finished good work-in-progress and stock-in-trade d) Employee benefit expenses e) Depreciation and amortisation expenses f) Other expenses	45706	45771	29847	91477	63091	139820
	Total expenses	57407	59920	39917	117327	82410	181950
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items(1-2)	5705	7305	5891	13010	13252	28743
4	Other Income	81	43	43	124	95	246
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items(3+4)	5786	7348	5934	13134	13347	28989
6	Finance Costs	1250	1282	249	2532	283	1386
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items(5-6)	4536	6066	5685	10602	13064	27603
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax(7-8)	4536	6066	5685	10602	13064	27603
10	Tax expenses - Corporate Tax - Minimum Alternate Tax Credit Adjustment	907	1214	1138	2121	2614	5523
		(828)	(1153)	(934)	(1981)	(2141)	(4736)
11	Net Profit from Ordinary Activities after Tax (9-10)	4457	6005	5481	10462	12591	26816
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11+12)	4457	6005	5481	10462	12591	26816
14	Paid up Equity Share Capital (Face Value ₹ 10 per Share)	13449	13449	13449	13449	13449	13449
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	168498
16	Earning Per Share (not annualised) (a) Basic (₹) (b) Diluted(₹)	3.31	4.47	4.08	7.78	9.36	19.94
		3.31	4.47	4.08	7.78	9.36	19.94
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	71966124	71966124	71869824	71966124	71869824	71966124
	- Percentage of Shareholdings	53.51	53.51	53.44	53.51	53.44	53.51
2	Promoters and Promoter group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	- Number of shares	62522390	62522390	62618690	62522390	62618690	62522390
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	46.49	46.49	46.56	46.49	46.56	46.49
B	INVESTOR COMPLAINTS - Quarter ended 30.09.2012						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	10					
	Disposed of during the quarter	10					
	Remaining unresolved at the end of the quarter	Nil					
1	Segment Revenue a) Power b) Steel c) PVC Pipe & Others Total Less : Inter Segment Revenue Net Sales/Income from Operations	9340 58897 3819 72056 8944 63112	10776 60979 4279 76034 8809 67225	7919 42402 3146 53467 7659 45808	20116 119876 8098 148090 17753 130337	15999 88633 6653 111285 15623 95662	37806 192054 13464 243324 32631 210693
2	Segment Results Profit before tax and interest from each segment a) Power b) Steel c) PVC Pipe & Others Total Less : Finance Costs Total Profit before Tax	5274 195 317 5786 1250 4536	5942 1079 327 7348 1282 6066	5600 200 134 5934 249 5685	11216 1274 644 13134 2532 10602	11477 1572 298 13347 283 13064	24494 3679 816 28989 1386 27603
3	Capital Employed (Segment Assets - Segment Liabilities) a) Power b) Steel c) PVC Pipe & Others Total	129518 162597 3090 295205	130354 163274 3004 296632	113797 142371 3215 259383	129518 162597 3090 295205	113797 142371 3215 259383	124871 157680 4347 286898

Statement of Assets and Liabilities

Particulars	As at 30th September, 2012 (Unaudited)	As at 31st March, 2012 (Audited)
EQUITY AND LIABILITIES		
Shareholders's Funds		
(a) Share Capital	13449	13449
(b) Reserve & Surplus	192186	182363
Sub-total-Shareholder's funds	205635	195812
Share application money pending allotment	-	-
Minority Interest	-	-
Non-Current Liabilities		
(a) Long Term Borrowings	82702	86215
(b) Deferred Tax Liabilities(Net)	8062	8062
(c) Other Long Term Liabilities	-	-
(d) Long-Term Provisions	1201	1272
Sub-total-Non-current liabilities	91965	95549
Current Liabilities		
(a) Short-Term Borrowings	1740	1142
(b) Trade Payables	5889	3648
(c) Other current Liabilities	18915	18786
(d) Short-Term Provisions	2458	2738
Sub-total-current liabilities	29002	26314
TOTAL - EQUITY AND LIABILITIES	326602	317675
ASSETS		
Non-Current Assets		
(a) Fixed Assets	249412	245406
(b) Non-current Investment	218	214
(c) Deferred Tax Assets(Net)	-	-
(d) Long-Term Loans and Advances	35270	31286
(e) Other Non-Current Assets	-	-
Sub-total-Non-current assets	284900	276906
Current Assets		
(a) Current Investments	7131	4829
(b) Inventories	17177	17846
(c) Trade Receivables	10666	9222
(d) Cash and Cash Equivalents	3481	4972
(e) Short-Term Loans and Advances	3188	3812
(f) Other Current Assets	59	88
Sub-total-current assets	41702	40769
TOTAL - ASSETS	326602	317675

Notes : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 8th November, 2012. The Auditors have carried out a limited review of the above results
2. Figures have been regrouped / rearranged wherever considered necessary.