

Prakash Industries Limited

Regd. Office : 15 Km. Stone, Delhi Road, Hissar -125044 (Haryana) Head Office : Srivan, Bijwasan, New Delhi - 110061

Unaudited Financial Results for the quarter and nine months ended 31st December, 2012

(₹ in lacs)

Sl. No.	Particulars	Unaudited Quarter ended			Unaudited Nine month ended		Audited Year ended
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
1	Income from operations						
	(a) Net sales/Income from operations(Net of excise duty)	60520	63112	52072	190857	147734	210693
	(b) Other operating Income	-	-	-	-	-	-
	Total Income from operations(net)	60520	63112	52072	190857	147734	210693
2	Expenses						
	a) Cost of material consumed	44570	45706	35647	136047	98738	139820
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished good work-in-progress and stock-in-trade	(1092)	(1318)	(892)	(2213)	(552)	(449)
	d) Employee benefit expenses	2535	2490	2108	7395	5908	8928
	e) Depreciation and amortisation expenses	2788	2572	1950	7892	5456	7825
	f) Other expenses	8032	7957	6110	25039	17783	25826
	Total expenses	56833	57407	44923	174160	127333	181950
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (-2)	3687	5705	7149	16697	20401	28743
4	Other Income	17	81	129	141	224	246
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	3704	5786	7278	16838	20625	28989
6	Finance Costs	1525	1250	469	4057	752	1386
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	2179	4536	6809	12781	19873	27603
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	2179	4536	6809	12781	19873	27603
10	Tax expenses						
	- Corporate Tax	436	907	1362	2557	3976	5523
	- Minimum Alternate Tax Credit Adjustment	(392)	(828)	(1167)	(2373)	(3308)	(4736)
11	Net Profit from Ordinary Activities after Tax (9-10)	2135	4457	6614	12597	19205	26816
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the period (11+12)	2135	4457	6614	12597	19205	26816
14	Paid up Equity Share Capital (Face Value ₹ 10 per Share)	13449	13449	13449	13449	13449	13449
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	168498
16	Earning Per Share (not annualised)						
	(a) Basic (₹)	1.59	3.31	4.92	9.37	14.28	19.94
	(b) Diluted(₹)	1.59	3.31	4.92	9.37	14.28	19.94
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	71966124	71966124	71966124	71966124	71966124	71966124
	- Percentage of Shareholdings	53.51	53.51	53.51	53.51	53.51	53.51
2	Promoters and Promoter group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	62522390	62522390	62522390	62522390	62522390	62522390
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	46.49	46.49	46.49	46.49	46.49	46.49
B	INVESTOR COMPLAINTS - Quarter ended 31.12.2012						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	14					
	Disposed of during the quarter	14					
	Remaining unresolved at the end of the quarter	Nil					
1	Segment Revenue						
	a) Power	6789	9340	10201	26905	26200	37806
	b) Steel	56110	58897	45801	175986	134434	192054
	c) PVC Pipe & Others	4244	3819	3447	12342	10100	13464
	Total	67143	72056	59449	215233	170734	243324
	Less : Inter Segment Revenue	6623	8944	7377	24376	23000	32631
	Net Sales/Income from Operations	60520	63112	52072	190857	147734	210693
2	Segment Results						
	Profit before tax and interest from each segment						
	a) Power	2992	5274	6698	14208	18175	24494
	b) Steel	150	195	286	1424	1858	3679
	c) PVC Pipe & Others	562	317	294	1206	592	816
	Total	3704	5786	7278	16838	20625	28989
	Less : Financial Costs	1525	1250	469	4057	752	1386
	Total Profit before Tax	2179	4536	6809	12781	19873	27603
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Power	125552	129518	114604	125552	114604	124871
	b) Steel	169499	162597	163765	169499	163765	157680
	c) PVC Pipe & Others	3401	3090	3310	3401	3310	4347
	Total	298452	295205	281679	298452	281679	286898

Notes : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 7th February 2013. The Auditors have carried out a limited review of the above results.

2. Figures have been regrouped / rearranged wherever considered necessary.

By order of the Board
Vikram Agarwal
Managing Director

Date : 07.02.2013
Place : New Delhi

Website : www.prakash.com